

2023 Feb Corn - North Qtr (dryland)**Total acres: 150 Yield per acre: 160 bushels****Cash Enterprise Budget**

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / bushel	Value / acre	Total
Value of Production		\$6.75/bu	\$1,080.00	\$162,000.00
▼ Additional Revenue			\$0.00	\$0.00
Government Income			\$0.00	\$0.00
Insurance Income			\$0.00	\$0.00
Crop Residue Income			\$0.00	\$0.00
Other Income			\$0.00	\$0.00
Total Gross Revenue		\$6.75/bu	\$1,080.00	\$162,000.00
Cash Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$65.33	\$9,798.75
Corn Seed Bt, ECB, & RIB	20.1 kseed	\$3.25 / kseed	\$65.33	\$9,799.50
▼ Fertilizer			\$124.20	\$18,630.00
10-34-0	6 gallon	\$4.20 / gallon	\$25.20	\$3,780.00
32-0-0	90 lbsN	\$1.10 / lbsN	\$99.00	\$14,850.00
▼ Pesticide			\$90.47	\$13,570.51
Crop Oil Concentrate	2.4 pint	\$15.00 / gallon	\$4.50	\$675.00
UAN	2.4 pint	\$2.55 / gallon	\$0.77	\$115.50
21-0-0-24S	3.35 pound	\$0.60 / pound	\$2.01	\$301.50
Brigade 2EC	0.512 ounce	\$1.17 / ounce	\$0.60	\$90.00
Mustang Maxx	0.2 ounce	\$1.48 / ounce	\$0.30	\$45.00
2,4-D Ester LV4	1 pint	\$21.00 / gallon	\$2.63	\$394.50
Acuron	2.5 quart	\$57.00 / gallon	\$35.63	\$5,344.50
Status	4 ounce	\$4.70 / ounce	\$18.80	\$2,820.00
Glyphosate 5# w/ Surfactant	32 ounce	\$57.00 / gallon	\$14.25	\$2,137.50
Roundup PowerMax 3	25.6 ounce	\$55.00 / gallon	\$11.00	\$1,650.00
▼ Custom Services			\$28.30	\$4,245.00
Spray Insecticide	100 %	\$7.50 / acre	\$7.50	\$1,125.00
Truck Grain	160 bushel	\$0.13 / bushel	\$20.80	\$3,120.00
▼ Labor			\$23.97	\$3,595.37
Labor (Paid)			\$8.64	\$1,295.77
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$15.33	\$2,299.60
▼ Fuel and Energy			\$28.45	\$4,267.16
Originally Allocated			\$21.51	\$3,226.16
Reconciled Difference			\$6.94	\$1,041.00
▼ Repairs and Maintenance			\$14.90	\$2,235.00
Originally Allocated			\$21.37	\$3,205.64
Reconciled Difference			-\$6.47	-\$970.64
▼ Other:			\$53.36	\$8,004.00
Crop Insurance			\$38.00	\$5,700.00
Crop Marketing		\$0.03	\$4.80	\$720.00
Crop Scouting			\$8.00	\$1,200.00
Crop Drying		\$0.02	\$2.56	\$384.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$20.02	\$3,002.80
Total Cash Operating Costs		\$2.81/bu	\$448.99	\$67,348.60

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Net Return Above Cash Operating		\$3.94/bu	\$631.01	\$94,651.40
Cash Overhead Costs		Cost / bushel	Cost / acre	Total
General Overhead			\$35.00	\$5,250.00
Facility Cash Costs			\$13.81	\$2,070.81
Vehicle Cash Costs			\$17.20	\$2,580.17
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$112.00	\$16,800.00
Direct R.E. Taxes			\$112.00	\$16,800.00
Indirect R.E. Taxes			\$0.00	\$0.00
Total Cash Overhead Costs			\$178.01	\$26,700.98
Total Cash Costs		\$3.92/bu	\$627.00	\$94,049.58
Net Return Above Total Cash		\$2.83/bu	\$453.00	\$67,950.42