

## **Enterprise Budgets /Cost of Production with 2023 Nebraska Crop Budgets Estimating Cost, Margins, and Breakeven**

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<https://photogallery.sc.egov.usda.gov/photogallery/#/>



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### **Nebraska Crop Budgets**

**84 UNL Crop Budgets Representing 15 crops**

[cap.unl.edu/cropbudgets](http://cap.unl.edu/cropbudgets)


[cropwatch.unl.edu](http://cropwatch.unl.edu)

**Added to the Ag Budget Calculator (ABC) program  
for download and use**

[agbudget.unl.edu](http://agbudget.unl.edu)



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Nebraska Budgets included are:

- Alfalfa
- Corn
- Cover Crops
- Dry Edible Beans
- Grain Sorghum
- Grass Hay
- Proso Millet
- Oats
- Irrigated pasture
- Peas
- Sorghum Sudan
- Soybeans
- Sugarbeets
- Sunflowers
- Wheat

**2023 Crop Cost of Production Averages for Corn, Soybeans, Wheat**

| Year | Crop              | Average Yield Est. | Cash Cost /bu | Economic Cost /bu |
|------|-------------------|--------------------|---------------|-------------------|
| 2023 | Dryland Corn      | 150 bu             | \$3.42        | \$4.98            |
| 2023 | Irrigated Corn    | 239 bu             | \$3.38        | \$4.74            |
| 2023 | Dryland Soybean   | 47 bu              | \$6.97        | \$10.54           |
| 2023 | Irrigated Soybean | 73 bu              | \$6.42        | \$10.57           |
| 2023 | Dryland Wheat     | 62 bu              | \$4.91        | \$6.50            |
| 2023 | Irrigated Wheat   | 98 bu              | \$5.08        | \$6.85            |

**2022 Crop Cost of Production Averages for Corn, Soybeans, Wheat**

| Year | Crop              | Average Yield Est. | Cash Cost /bu | Economic Cost /bu | NFBI 2021 | FINBIN 2021 Median |
|------|-------------------|--------------------|---------------|-------------------|-----------|--------------------|
| 2022 | Dryland Corn      | 150 bu             | \$2.87        | \$4.05            | \$4.31    | \$4.53             |
| 2022 | Irrigated Corn    | 239 bu             | \$2.83        | \$3.79            | \$3.99    | \$3.82             |
| 2022 | Dryland Soybean   | 47 bu              | \$6.46        | \$9.33            | \$10.31   | \$10.87            |
| 2022 | Irrigated Soybean | 73 bu              | \$5.55        | \$8.84            | \$10.26   | \$9.78             |
| 2022 | Dryland Wheat     | 62 bu              | \$4.55        | \$6.25            | \$7.76    |                    |
| 2022 | Irrigated Wheat   | 98 bu              | \$4.20        | \$5.38            |           |                    |

<https://finbin.umn.edu/>

| Dryland Corn Budget #23   | 2023   | 2022   | 2021   | 2020   | 2019    | 2018    |
|---------------------------|--------|--------|--------|--------|---------|---------|
| Yield                     | 145 bu | 145 bu | 145 bu | 145 bu | *145 bu | *145 bu |
| Cash Cost per bu          | \$3.30 | \$2.75 | \$2.28 | \$2.27 | \$2.04  | \$1.80  |
| Economic Cost per bu      | \$4.55 | \$3.69 | \$3.19 | \$3.12 | \$3.02  | \$2.78  |
| Costs per acre            |        |        |        |        |         |         |
| Material & Services Costs | \$348  | \$280  | \$221  | \$226  | \$211   | \$189   |
| Field Operation Costs     | \$98   | \$78   | \$75   | \$66   | \$65    | \$63    |
| Land Opp Cost             | \$117  | \$101  | \$95   | \$91   | \$93    | \$94    |
| Total Economic Cost       | \$659  | \$535  | \$462  | \$452  | \$438   | \$404   |
| **Price per bu            |        | \$6.86 | \$5.37 | \$3.99 | \$3.90  | \$3.68  |
| Profit Margin per bu      |        | \$3.17 | \$2.18 | \$0.87 | \$0.88  | \$0.90  |
| Breakeven Yield (bu)      |        | 78     | 86     | 113    | 112     | 110     |

Corn Budget #23 No Till, after Soybeans

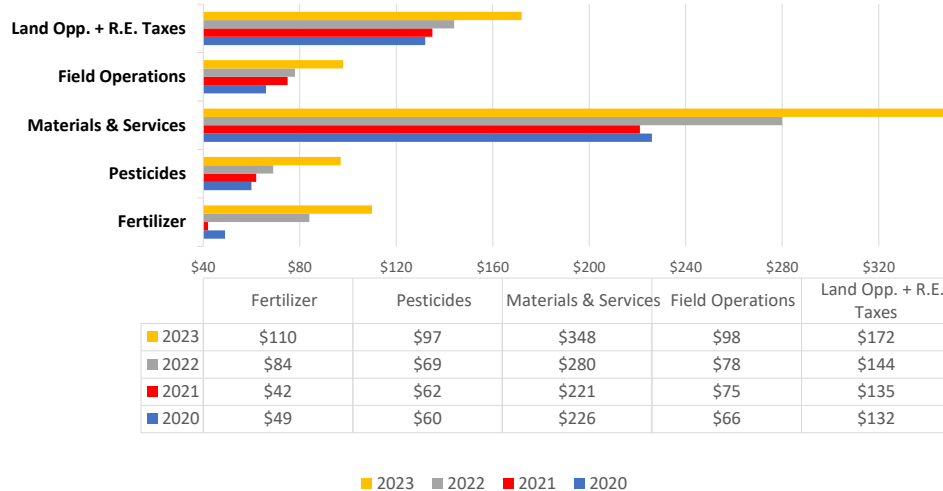
| Irrigated Corn Budget #33 | 2023    | 2022   | 2021   | 2020   | 2019    | 2018    |
|---------------------------|---------|--------|--------|--------|---------|---------|
| Yield                     | 275 bu  | 275 bu | 275 bu | 275 bu | *275 bu | *275 bu |
| Cash Cost per bu          | \$3.07  | \$2.58 | \$1.94 | \$2.02 | \$1.96  | \$1.79  |
| Economic Cost per bu      | \$4.31  | \$3.48 | \$2.80 | \$2.84 | \$2.85  | \$2.68  |
| Costs per acre            |         |        |        |        |         |         |
| Material & Services Costs | \$587   | \$489  | \$320  | \$344  | \$332   | \$303   |
| Field Operation Costs     | \$206   | \$146  | \$152  | \$144  | \$155   | \$152   |
| Land Opp Cost             | \$232   | \$198  | \$184  | \$179  | \$184   | \$189   |
| Total Economic Cost       | \$1,185 | \$957  | \$769  | \$780  | \$786   | \$738   |
| **Price per bu            |         | \$6.86 | \$5.37 | \$3.99 | \$3.90  | \$3.68  |
| Profit Margin per bu      |         | \$3.38 | \$2.57 | \$1.15 | \$1.05  | \$1.00  |
| Breakeven Yield           |         | 140    | 143    | 195    | 202     | 201     |

Corn Budget #33 No Till, after Soybeans



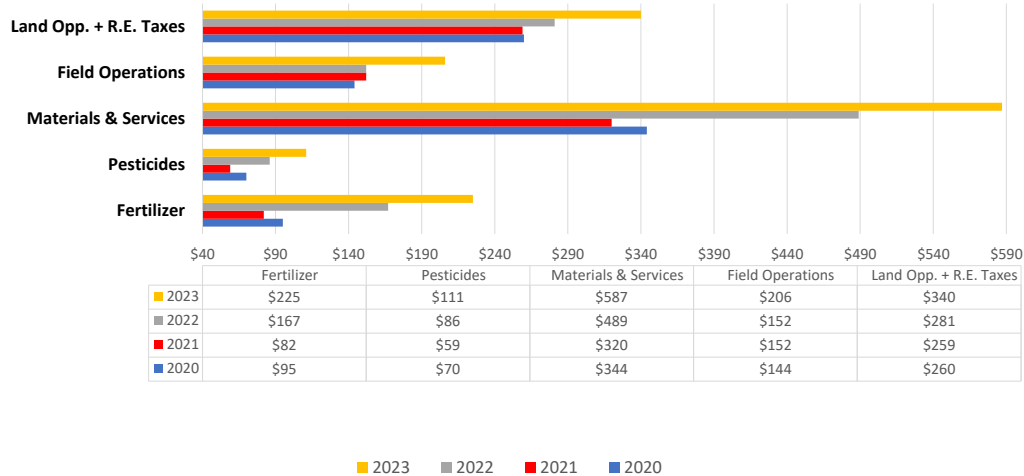
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**Dryland Corn #23 Budget**  
**Per Acre Cost Comparison 2020 to 2023**



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**Irrigated Corn #32(33) Budget**  
**Per Acre Cost Comparison 2020 to 2023**



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| Soybean Budget #59          | 2023         | 2022         | 2021         | 2020         | 2019         | 2018         |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Expected Yield</b>       | 50 bu        | 50 bu        | 50 bu        | 50 bu        | *50 bu       | *50 bu       |
| <b>Cash Cost per bu</b>     | \$6.91       | \$6.71       | \$5.66       | \$5.51       | \$4.00       | \$3.58       |
| <b>Economic Cost per bu</b> | \$10.13      | \$9.32       | \$8.21       | \$7.86       | \$6.72       | \$6.30       |
| <b>Costs per acre</b>       |              |              |              |              |              |              |
| Material & Services Costs   | \$226        | \$222        | \$178        | \$177        | \$121        | \$112        |
| Field Operation Costs       | \$70         | \$69         | \$67         | \$58         | \$56         | \$54         |
| Land Opp Cost               | \$117        | \$101        | \$95         | \$91         | \$93         | \$94         |
| <b>Total Economic Cost</b>  | <b>\$506</b> | <b>\$466</b> | <b>\$411</b> | <b>\$393</b> | <b>\$336</b> | <b>\$315</b> |
| <b>**Price per bu</b>       |              | \$13.81      | \$12.30      | \$10.54      | \$9.25       | \$8.60       |
| Profit Margin per bu        |              | \$4.49       | \$4.09       | \$2.68       | \$2.53       | \$2.30       |
| Breakeven Yield (bu)        |              | 34           | 33           | 37           | 36           | 37           |

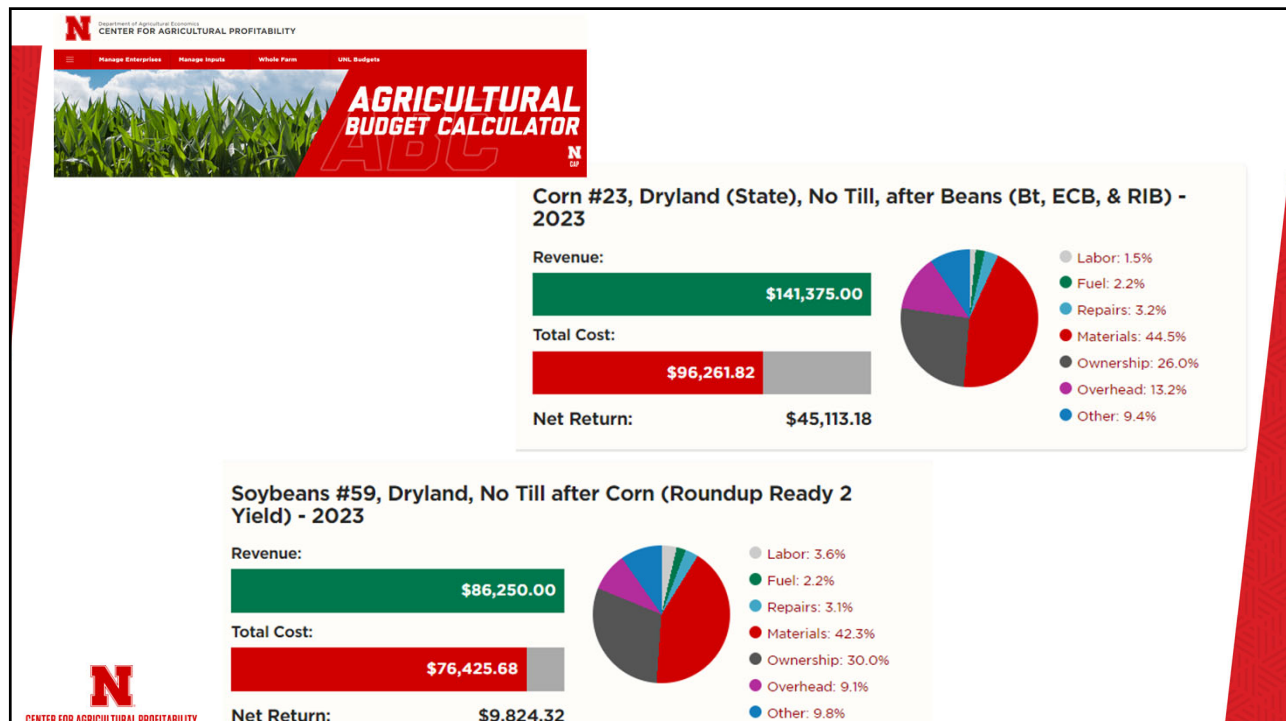
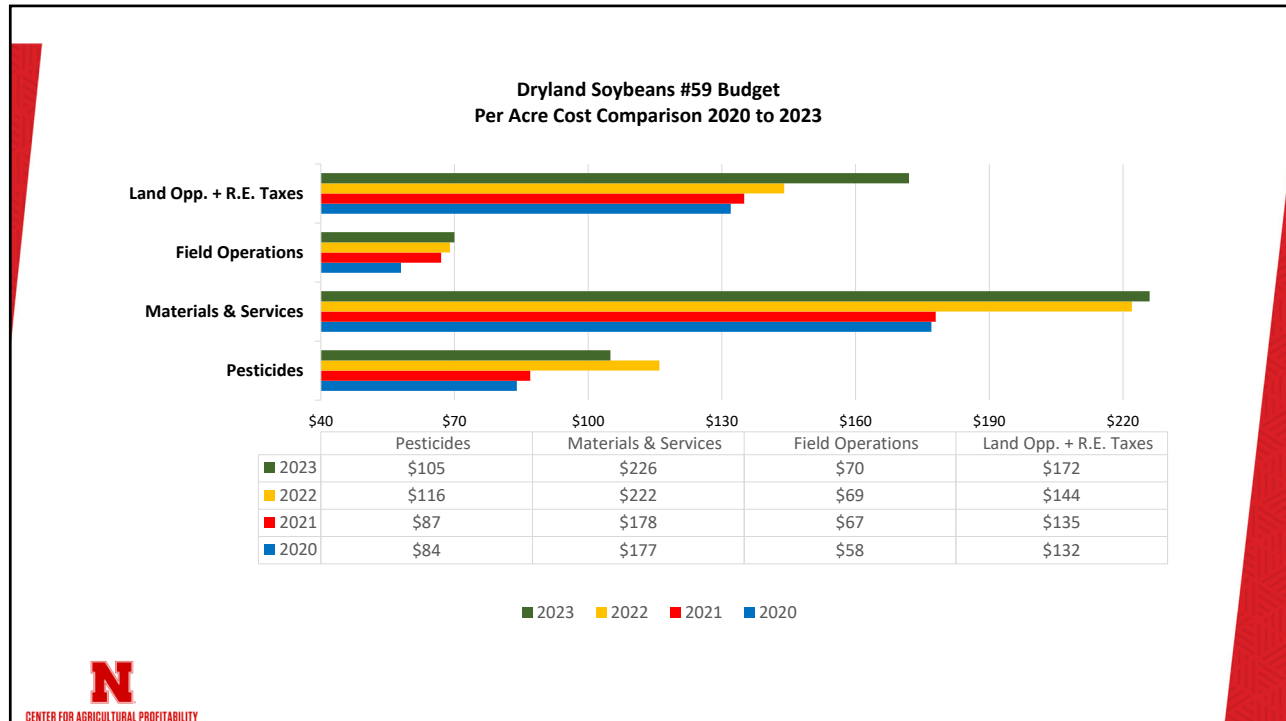
Soybean Budget #59, Dryland No Till, after Corn

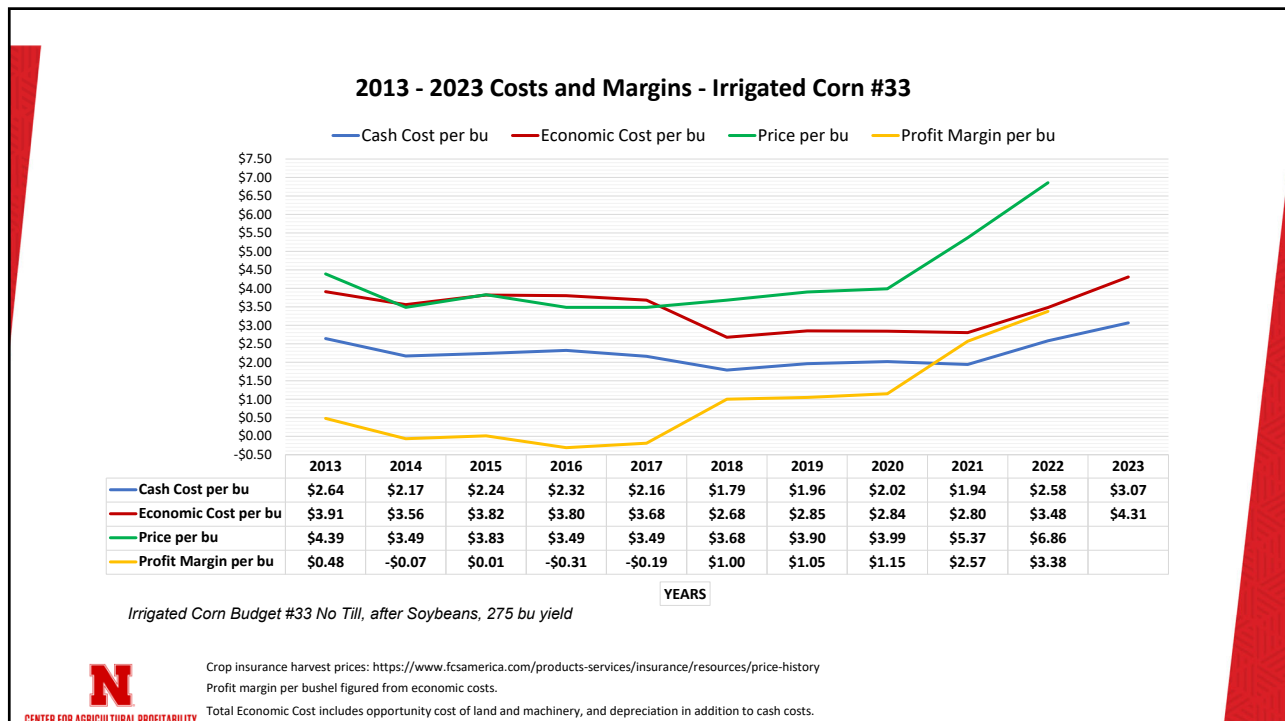
| Wheat Budget #76            | 2023         | 2022         | 2021         | 2020         | 2019         | 2018         |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Cash Cost per bu</b>     | \$4.76       | \$4.18       | \$3.15       | \$3.24       | \$2.95       | \$2.67       |
| <b>Economic Cost per bu</b> | \$6.23       | \$5.44       | \$4.42       | \$4.48       | \$4.49       | \$4.55       |
| Price per bu                | \$8.77       | \$8.72       | \$6.21       | \$4.44       | \$4.63       | \$5.07       |
| Profit Margin per bu        | \$2.54       | \$3.28       | \$1.79       | -\$0.04      | \$0.14       | \$0.52       |
| <b>Costs per acre</b>       |              |              |              |              |              |              |
| Material & Services Costs   | \$190        | \$156        | \$103        | \$110        | \$114        | \$103        |
| Field Operation Costs       | \$52         | \$52         | \$46         | \$44         | \$40         | \$55         |
| Land Opp Cost               | \$47         | \$43         | \$46         | \$48         | \$48         | \$51         |
| <b>Total Economic Cost</b>  | <b>\$342</b> | <b>\$299</b> | <b>\$243</b> | <b>\$247</b> | <b>\$247</b> | <b>\$250</b> |
| <b>Yield</b>                | 55 bu        | 55 bu        | 55 bu        | 55 bu        | *55 bu       | *55 bu       |
| <b>**Price per bu</b>       | \$8.77       | \$8.72       | \$6.21       | \$4.44       | \$4.40       | \$5.06       |
| Profit Margin per bu        | \$2.54       | \$3.28       | \$1.79       | -\$0.04      | -\$0.09      | \$0.51       |
| Breakeven Yield             | 39           | 34           | 39           | 56           | 56           | 49           |

Wheat Budget #76, Dryland (Southwest Nebraska) No Till, after row crop



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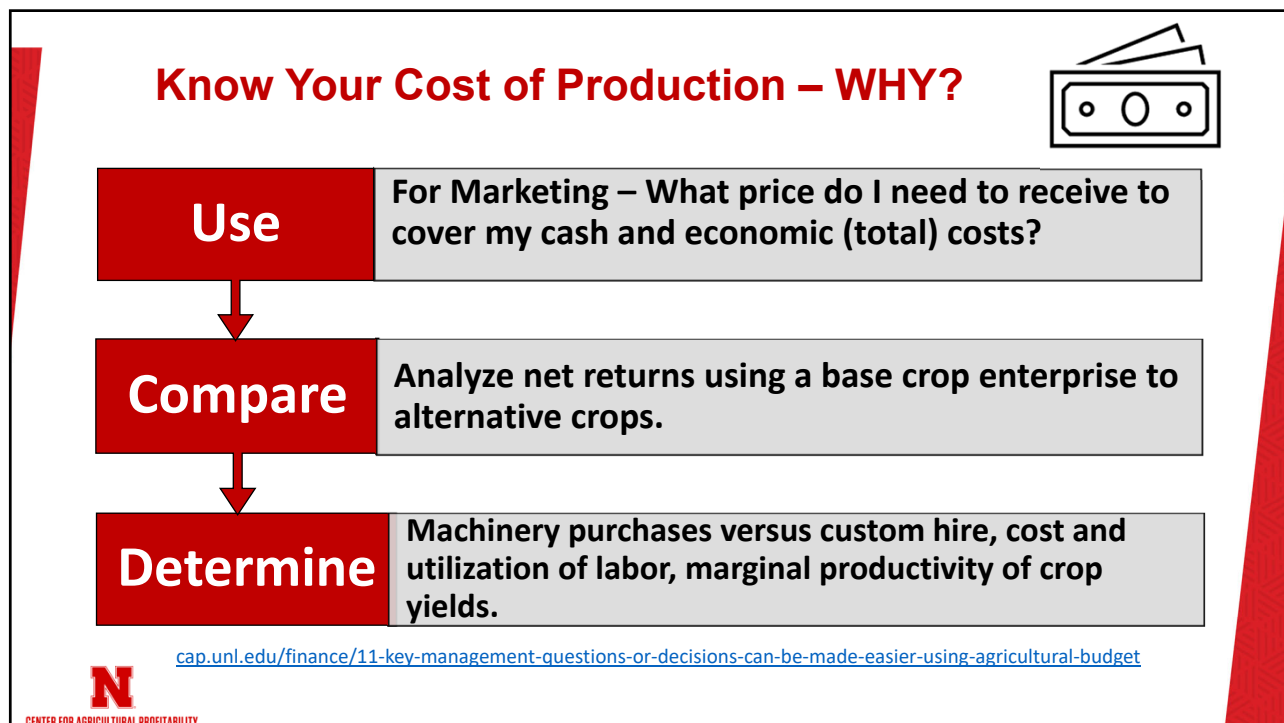
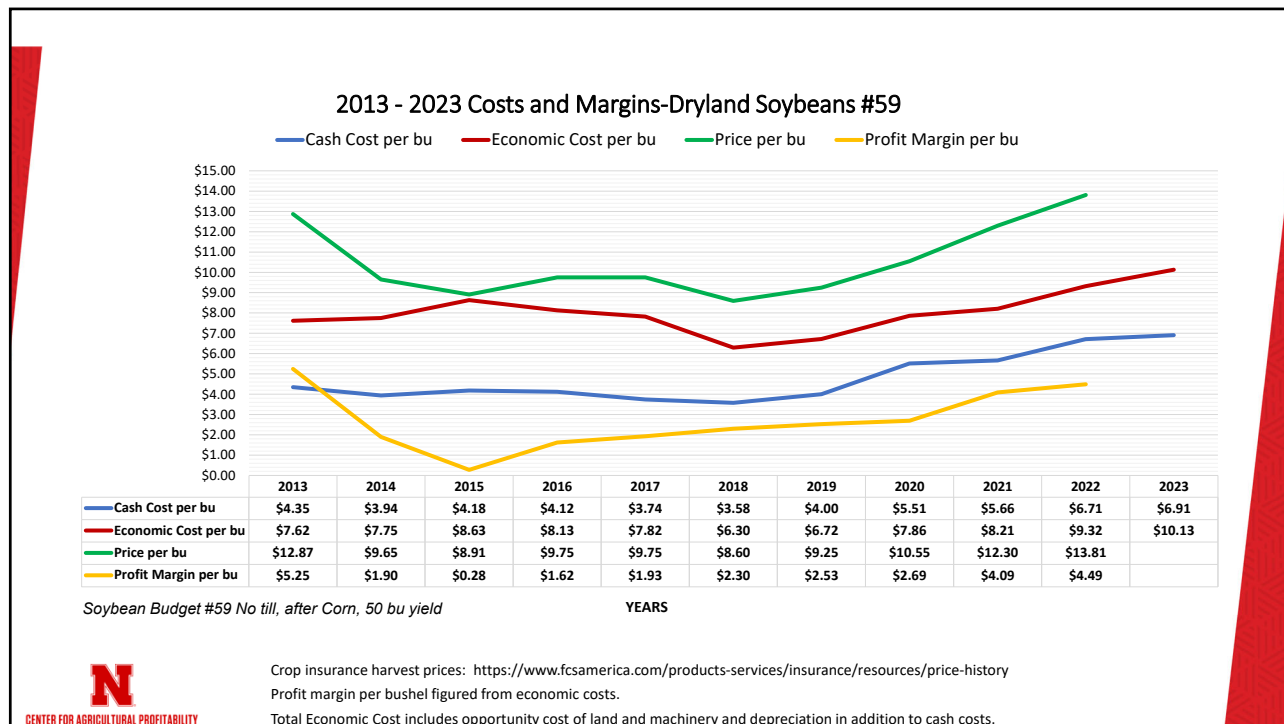




Photo by Siamund on Unsplash

Cropping system  
information (how  
do you grow your  
crop) OR

Livestock system &  
how many head  
and weights  
/values

Annual rates and  
prices

Field operations  
including  
machinery and  
implement costs

Irrigation system  
expenses

Material inputs  
and service costs  
(i.e..seed, fertilizer,  
feed)

General farm  
overhead expenses

Vehicles and  
Facilities

Yield and revenue  
projections



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[agbudget.unl.edu](http://agbudget.unl.edu)



ABC allows the user  
to **CREATE &  
CUSTOMIZE**  
enterprise budgets!



Designed to be user  
friendly. Web-  
based compatible  
on PC and Mac and  
accessible on  
mobile devices.



Use your  
regular  
email as  
the User ID.



Create a  
password that  
only you  
know and  
can use.




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Institute of Agriculture and Natural Resources

**-Save Your Budgets into Your Account  
-Update One of Your Existing Budgets  
-Duplicate An Existing Budget**

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Manage Enterprises
Manage Inputs
Whole Farm
UNL Budgets

## AGRICULTURAL BUDGET CALCULATOR

### Manage Enterprises

Crops: Show all crops
Budget Year: 2023 Feb

Options:
Edit Enterprise
Field Operations
View Reports
Delete Enterprise

| Enterprise Name  | Budget Year | Options  |
|--|-------------|--|
| Alfalfa - home place   | 2023 Feb    | <span>Edit</span> <span>Field Ops</span> <span>View Rpt</span> <span>Delete</span> |
| Corn - North Qtr (dryland)   | 2023 Feb    | <span>Edit</span> <span>Field Ops</span> <span>View Rpt</span> <span>Delete</span> |
| Irr. Soybeans - Jones place  | 2023 Feb    | <span>Edit</span> <span>Field Ops</span> <span>View Rpt</span> <span>Delete</span> |
| My Corn - South farm #33, Irrigated-Electric Pivot, No Till, after Beans | 2023 Feb    | <span>Edit</span> <span>Field Ops</span> <span>View Rpt</span> <span>Delete</span> |

#### Actions

Create New Enterprise

Duplicate Enterprise


UNL Budgets

#### Navigation

Manage Enterprises

Manage Inputs

Whole Farm



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Manage Enterprises
Manage Inputs
Whole Farm
UNL Budgets

## AGRICULTURAL BUDGET CALCULATOR

2023 Feb
Corn - North Qtr (dryland)

Field Operations

Irrigation

| Field Operation                 | Month   | Details | Edit / Copy / Delete                                    |
|---------------------------------|---------|---------|---|
| Spray Spring Burndown Herbicide | March   | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Plant - No Till                 | April   | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Spray Fertilizer                | April   | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Spray Herbicide                 | May     | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Spray Herbicide                 | May     | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Spray Insecticide - custom      | July    | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Combine                         | October | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Grain Cart                      | October | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |
| Truck Grain                     | October | OK      | <span>Edit</span> <span>Copy</span> <span>Delete</span> |

#### Enterprise Actions

Add Operation

Edit Details

Other Expenses

Edit Revenue

View Report

#### Navigation

Manage Enterprises

Manage Inputs

Whole Farm

**Cash &  
Economic  
Cost / Net  
Return  
Reports in  
ABC**

**What's the  
difference  
between  
cash &  
economic  
cost of  
production?**



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### Enterprise Budget Reports

2023 Feb Corn - North Qtr (dryland)  
 Total acres: 150 Yield per acre: 160 bushels

Select Report Format

☐ Cash Report Only

☒ Economic Report

[Collapse All Details](#)

[Print Report](#)

| Revenue                    | Value / bushel   | Value / acre      | Total               |
|----------------------------|------------------|-------------------|---------------------|
| Value of Production        | \$6.75/bu        | \$1,080.00        | \$162,000.00        |
| ▼ Additional Revenue       |                  | \$0.00            | \$0.00              |
| Government Income          |                  | \$0.00            | \$0.00              |
| Insurance Income           |                  | \$0.00            | \$0.00              |
| Crop Residue Income        |                  | \$0.00            | \$0.00              |
| Other Income               |                  | \$0.00            | \$0.00              |
| <b>Total Gross Revenue</b> | <b>\$6.75/bu</b> | <b>\$1,080.00</b> | <b>\$162,000.00</b> |



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2023 Feb Corn - North Qtr (dryland)  
 Total acres: 150 Yield per acre: 160 bushels

#### Field Operation Costs / Acre

▼ More Reports

[Field Operations Report](#)


[Materials & Services Report](#)

| Field Operation                        | Labor          | Fuel           | Repairs        | Deprec.        | Opp.           | Total / acre        |
|--|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>Spray Spring Burndown Herbicide</b> | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| Big Red                                | 1.25           | 1.82           | 0.35           | 0.59           | 0.36           |                     |
| Boom Sprayer                           |                |                | 0.43           | 0.69           | 0.26           |                     |
|  | <b>\$1.25</b>  | <b>\$1.82</b>  | <b>\$0.78</b>  | <b>\$1.28</b>  | <b>\$0.61</b>  | <b>\$5.74</b>       |
| <b>Spray Fertilizer</b>                | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| UNL Medium Tractor >80 hp              | 0.83           | 0.96           | 0.51           | 0.54           | 0.18           |                     |
| UNL Boom Sprayer                       |                |                | 0.80           | 0.85           | 0.44           |                     |
|  | <b>\$0.83</b>  | <b>\$0.96</b>  | <b>\$1.31</b>  | <b>\$1.39</b>  | <b>\$0.62</b>  | <b>\$5.10</b>       |
| <b>Plant - No Till</b>                 | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| Big Red                                | 3.03           | 4.37           | 0.83           | 1.41           | 0.86           |                     |
| UNL Planter - no till                  |                |                | 7.61           | 2.18           | 1.37           |                     |
|  | <b>\$3.03</b>  | <b>\$4.37</b>  | <b>\$8.44</b>  | <b>\$3.59</b>  | <b>\$2.23</b>  | <b>\$21.66</b>      |
| <b>Spray Herbicide</b>                 | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| Big Red                                | 1.25           | 1.82           | 0.35           | 0.59           | 0.36           |                     |
| Boom Sprayer                           |                |                | 0.43           | 0.69           | 0.26           |                     |
|  | <b>\$1.25</b>  | <b>\$1.82</b>  | <b>\$0.78</b>  | <b>\$1.28</b>  | <b>\$0.61</b>  | <b>\$5.74</b>       |
| <b>Spray Herbicide</b>                 | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| UNL Medium Tractor >80 hp              | 1.00           | 1.17           | 0.61           | 0.66           | 0.22           |                     |
| Boom Sprayer                           |                |                | 0.34           | 0.55           | 0.20           |                     |
|  | <b>\$1.00</b>  | <b>\$1.17</b>  | <b>\$0.96</b>  | <b>\$1.21</b>  | <b>\$0.42</b>  | <b>\$4.76</b>       |
| <b>Combine</b>                         | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| UNL Combine 3                          | 2.52           | 5.13           | 5.56           | 14.83          | 3.51           |                     |
| UNL Corn Head 3                        |                |                | 1.00           | 7.67           | 2.32           |                     |
|  | <b>\$2.52</b>  | <b>\$5.13</b>  | <b>\$6.56</b>  | <b>\$22.50</b> | <b>\$5.84</b>  | <b>\$42.54</b>      |
| <b>Grain Cart</b>                      | <b>Labor</b>   | <b>Fuel</b>    | <b>Repairs</b> | <b>Deprec.</b> | <b>Opp.</b>    | <b>Total / acre</b> |
| UNL Large Tractor >150 hp              | 4.30           | 6.24           | 1.22           | 5.04           | 2.30           |                     |
| UNL Grain Cart                         |                |                | 1.34           | 1.13           | 0.59           |                     |
|  | <b>\$4.30</b>  | <b>\$6.24</b>  | <b>\$2.56</b>  | <b>\$6.17</b>  | <b>\$2.89</b>  | <b>\$22.17</b>      |
| <b>Operations Totals:</b>              | <b>\$14.18</b> | <b>\$21.51</b> | <b>\$21.37</b> | <b>\$37.42</b> | <b>\$13.23</b> | <b>\$107.72</b>     |



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## ABC Program Analysis Features

### Breakeven Analysis

☒ View Breakeven Crop Prices
☐ View Breakeven Crop Yields

% change in Crop Yield: 20 %

**Breakeven Prices Above Economic Costs**

| Cost Category   | -20%   | Base Yield | +20%   |
|---|--------|------------|--------|
|   | 116.0  | 145        | 174.0  |
| Breakeven Above Operating Costs                                     | \$3.52 | \$2.82     | \$2.35 |
| Breakeven Above Ownership Costs                                     | \$2.16 | \$1.73     | \$1.44 |
| Breakeven Above Total Economic Cost (Operating and Ownership Costs) | \$5.68 | \$4.55     | \$3.79 |

**Breakeven Price** is the per unit price needed to cover costs based on various crop yield scenarios and other enterprise income.

Choose to view breakeven prices above cash costs only, or above economic (cash and non-cash) costs.

☐ Cash Only
☒ Economic

☒ Adjust costs to include income beyond crop sales


▼ Analysis

Risk Analysis

Sensitivity Chart

Breakeven Analysis

Crop Comparison Breakeven



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## Risk Exposure Module

### GAGE COUNTY Crop Reporting District: Southeast

Corn - North Qtr  
(Non-irrigated Corn)

☒ View Yield Exposure Values
☐ View Price Exposure Values

Select a yield estimate to open the Disaster Revenue Calculator.

Open calculator with Expected Yield

Expected Yield:

145 bu/acre

Represents the yield you expect to have at harvest. You entered this information when creating this enterprise budget.

Open calculator with NASS Average

NASS Average:

144.1 bu/acre

Represents the National Agricultural Statistics Service (NASS) expected yield for the Crop Reporting District (CRD) you are located in

Open calculator with Regional Low


Regional Low:

53 bu/acre

Represents the lowest CRD yield generated from looking at historical NASS yields.


The lowest yield in your CRD came in 2002.


What happened in 2002?



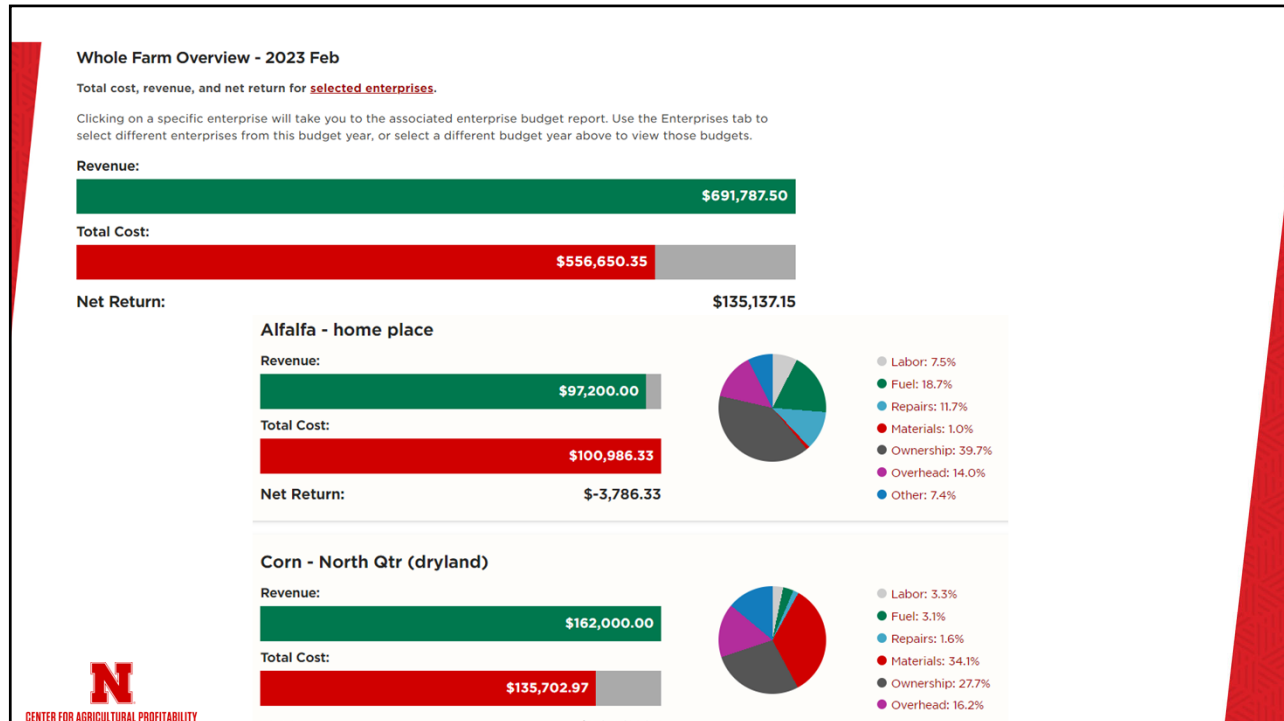
Click on the county where this enterprise is located to view and analyze risk exposure.

↓ Click on your county below to begin ↓





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## Whole Farm Report

## Proforma Profit & Loss

### 2023 Feb Mixed Crops\* - Economic Report

| Category                                  | Average / Acre     | Farm Total          |
|---|--------------------|---------------------|
| <b>Revenue</b>                            | <b>Avg. / Acre</b> | <b>Total</b>        |
| Value of Production                       | \$1,205.49         | \$688,337.50        |
| Government Income                         | \$0.00             | \$0.00              |
| Insurance Income                          | \$0.00             | \$0.00              |
| Crop Residue Income                       | \$6.04             | \$3,450.00          |
| Other Income                              | \$0.00             | \$0.00              |
| <b>Total Gross Revenue</b>                | <b>\$1,211.54</b>  | <b>\$691,787.50</b> |
| <b>Operating Costs</b>                    | <b>Avg. / Acre</b> | <b>Total</b>        |
| Seed                                      | \$66.60            | \$38,031.45         |
| Fertilizer                                | \$91.89            | \$52,467.60         |
| Additive                                  | \$4.50             | \$2,567.23          |
| Pesticide                                 | \$1.24             | \$710.40            |
| Insecticide                               | \$1.50             | \$853.95            |
| Herbicide                                 | \$71.05            | \$40,572.01         |
| Fungicide                                 | \$3.30             | \$1,881.58          |
| Custom Services                           | \$16.19            | \$9,242.70          |
| Labor                                     | \$40.83            | \$23,313.65         |
| Fuel & Energy                             | \$65.75            | \$37,542.73         |
| Repairs & Maintenance                     | \$52.42            | \$29,933.90         |
| Additional Irrigation Charges             | \$7.92             | \$4,522.22          |
| Crop Insurance                            | \$18.31            | \$10,454.00         |
| Crop Marketing                            | \$6.57             | \$3,751.80          |
| Crop Scouting                             | \$7.32             | \$4,178.00          |
| Crop Drying                               | \$2.27             | \$1,294.80          |
| Crop Storage                              | \$0.00             | \$0.00              |
| 'Other' Materials                         | \$3.53             | \$2,013.40          |
| Other Expenses                            | \$0.00             | \$0.00              |
| Interest on Operating Capital             | \$20.72            | \$11,831.33         |
| <b>Total Operating Costs</b>              | <b>\$481.90</b>    | <b>\$275,162.74</b> |
| <b>Net Return Above Operating Costs</b>   | <b>\$729.64</b>    | <b>\$416,624.76</b> |
| <b>Overhead and Ownership Costs</b>       | <b>Avg. / Acre</b> | <b>Total</b>        |
| General Overhead                          | \$35.48            | \$20,261.00         |
| Facility Cash Costs                       | \$9.38             | \$5,355.00          |
| Vehicle Cash Costs                        | \$16.92            | \$9,662.58          |
| Real Estate Taxes                         | \$72.13            | \$41,184.36         |
| Cash Rent                                 | \$71.28            | \$40,700.00         |
| Equipment Depreciation                    | \$89.94            | \$51,353.18         |
| Facility Depreciation                     | \$3.81             | \$2,175.00          |
| Equipment Opportunity Cost                | \$35.15            | \$20,072.75         |
| Facility Opportunity Cost                 | \$2.06             | \$1,173.75          |
| Land Opportunity Cost                     | \$156.83           | \$89,550.00         |
| <b>Total Overhead and Ownership Costs</b> | <b>\$492.97</b>    | <b>\$281,487.61</b> |
| <b>Total Economic Cost</b>                | <b>\$974.87</b>    | <b>\$556,650.35</b> |
| <b>Net Return Above Total Cost</b>        | <b>\$236.67</b>    | <b>\$135,137.15</b> |

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Cash Flow ?

Select Budget Year: 2023 Feb

Summary

Revenue

Labor

Fuel

Materials

Overhead & Other

Production Year Cash Flow Summary:

| Category            | Jan     | Feb     | Mar      | Apr       | May        | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec       |
|---------------------|---------|---------|----------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|
| Beginning Cash      | \$2,000 | \$1,000 | \$0      | \$-3,868  | \$-49,651  | \$-107,673 | \$-125,374 | \$-132,405 | \$-134,079 | \$-137,254 | \$-138,492 | \$253,477 |
| Revenue             | --      | --      | --       | --        | --         | --         | --         | --         | --         | --         | \$391,969  | \$142,114 |
| Labor               | \$1,000 | \$1,000 | \$1,000  | \$1,097   | \$1,096    | \$1,101    | \$1,000    | \$1,000    | --         | --         | --         | --        |
| Fuel                | --      | --      | \$590    | \$6,439   | \$3,161    | \$410      | \$2,419    | \$674      | \$2,876    | \$1,237    | --         | --        |
| Materials           | --      | --      | \$2,278  | \$38,247  | \$53,765   | \$16,190   | \$3,611    | --         | \$300      | --         | --         | --        |
| Overhead            | --      | --      | --       | --        | --         | --         | --         | --         | --         | --         | --         | --        |
| Total Expenses      | \$1,000 | \$1,000 | \$3,868  | \$45,783  | \$58,023   | \$17,701   | \$7,030    | \$1,674    | \$3,176    | \$1,237    | --         | --        |
| Ending Cash Balance | \$1,000 | \$0     | \$-3,868 | \$-49,651 | \$-107,673 | \$-125,374 | \$-132,405 | \$-134,079 | \$-137,254 | \$-138,492 | \$253,477  | \$395,591 |

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## ABC PROGRAM FEATURES

- ✓ Customize YOUR Enterprise Budgets
- ✓ Cash and Economic Budget Reports
- ✓ Revenue Section
- ✓ Risk Section
- ✓ Reconciliation of Expenses and Overhead
- ✓ Whole Farm Reports
- ✓ Cash Flow
- ✓ Livestock Enterprise Budgets – coming 2023



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**Thanks for joining us!**



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